

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,757.0	2,673.0	2,670.0
On Roll Regular Shared-Time	21.0	15.0	30.0
On Roll Special Ed Full-Time	375.0	362.0	371.0
On Roll Special Ed Shared-Time	4.0	9.0	7.0
On Roll Subtotal	3,157.0	3,059.0	3,078.0
In Private School Placements	23.0	20.0	19.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	23.0	18.0	17.0
Received	6.0		0.0
In State Facilities	2.0	5.0	5.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,927,936	29,927,936	30,526,495
Total Tuition	10-1300	73,163	39,510	0
Unrestricted Miscellaneous Revenues	10-1XXX	104,850	101,500	172,500
Interest Earned On Capital Reserve Funds	10-1XXX	193	110	200
Subtotal - Revenues From Local Sources		30,106,142	30,069,056	30,699,195
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	110,390	110,390	460,771
Extraordinary Aid	10-3131	752,225	0	0
Categorical Special Education Aid	10-3132	1,827,031	1,827,031	1,827,031
Equalization Aid	10-3176	19,083,433	19,723,724	19,723,724
Categorical Security Aid	10-3177	244,325	244,325	1,089,465
Under Adequacy Aid	10-3180	6,164	6,164	0
Parcc Readiness Aid	10-3181	29,430	29,430	0
Per Pupil Growth Aid	10-3182	29,430	29,430	0
Professional Learning Community Aid	10-3183	30,450	30,450	0
Subtotal - Revenues From State Sources		22,112,878	22,000,944	23,100,991
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	115,565	61,781	63,554
ARRA/SEMI Revenue	10-4210	7,482	0	0
Subtotal - Revenues From Federal Sources		123,047	61,781	63,554
Budgeted Fund Balance - Operating Budget	10-303	0	623,513	625,000
Withdrawal From Cap Res-For Local Share	10-307	750,000	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	5,529	1,134,247	1,470,652
Transfers From Other Funds	10-5200	2,271	0	0
Adjustment For Prior Year Encumbrances		0	1,120,696	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		796,634	0	0
Total Operating Budget		53,896,501	55,010,237	55,959,392
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	48,810	82,319	0
Total Revenues From Local Sources	20-1XXX	48,810	82,319	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	3,297	0
Preschool Education Aid	20-3218	947,112	1,176,954	2,271,505
Other Restricted Entitlements	20-32XX	93,674	95,172	80,899
Total Revenues From State Sources		1,040,786	1,275,423	2,352,404
Revenues from Federal Sources:				
Title I	20-4411-4416	767,099	786,175	668,249
Title II	20-4451-4455	86,348	168,527	143,248
Title III	20-4491-4494	41,019	117,833	100,159
Title IV	20-4471-4474	0	10,064	8,555
I.D.E.A. Part B (Handicapped)	20-4420-4429	866,463	877,661	746,013
Other	20-4XXX	5,525	1,408	0
Total Revenues From Federal Sources		1,766,454	1,961,668	1,666,224
Transfers From Operating Budget-Prek	20-5200	680,018	596,633	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	136,406	181,720
Total Grants And Entitlements		3,536,068	4,052,449	4,200,348
Total Revenues/Sources		57,432,569	59,062,686	60,159,740
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	680,018	596,633	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	136,406	181,720
Total Revenues/Sources Net of Transfers		56,752,551	58,329,647	59,978,020

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,487,906	15,826,281	15,840,095
Special Education - Instruction	11-2XX-100-XXX	3,697,700	3,914,697	4,159,527
Bilingual Education - Instruction	11-240-100-XXX	528,821	556,057	567,222
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	140,121	156,683	158,570
School-Sponsored Athletics - Instruction	11-402-100-XXX	441,141	530,149	485,745
Before/After School Programs	11-421-XXX-XXX	50,411	49,800	56,908
Summer School	11-422-XXX-XXX	90,691	90,612	118,508
Community Services Programs/Operations	11-800-330-XXX	122	500	500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,393,341	3,009,838	3,085,158
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	37,390	71,300	72,128
Undist. Expenditures - Health Services	11-000-213-XXX	813,803	777,555	764,437
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	679,077	585,479	607,154
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	609,094	649,289	691,692
Undist. Expenditures - Guidance	11-000-218-XXX	869,091	900,089	902,377
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,004,897	1,091,872	1,177,819
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	694,354	700,509	724,008
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	607,872	633,666	633,812
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	67,062	78,025	55,280
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,007,073	1,123,260	1,135,410
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,620,382	2,781,554	2,748,201
Undist. Expend. - Central Services	11-000-251-XXX	889,691	907,881	882,068
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	97,225	65,619	72,135
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,874,953	5,465,115	5,541,139
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,666,368	1,702,970	1,632,482
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,143,128	10,084,608	10,059,849
Total Undistributed Expenditures		29,074,801	30,628,629	30,785,149

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Total General Current Expense		49,511,714	51,753,408	52,172,224
Capital Expenditures:				
Equipment	12-XXX-XXX-730	52,303	106,865	270,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,886,798	2,536,655	2,929,178
Capital Reserve - Transfer To Capital Projects	12-000-400-931	5,529	0	0
Increase In Capital Reserve	10-604	1,760,194	0	0
Interest Deposit To Capital Reserve	10-604	193	110	200
Total Capital Outlay		3,705,017	2,643,630	3,199,378
Transfer Of Funds To Charter Schools	10-000-100-56X	679,770	613,199	587,790
General Fund Grand Total		53,896,501	55,010,237	55,959,392
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	48,810	82,319	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,030,506	1,124,999	1,590,352
Support Services	20-218-200-XXX	596,624	781,291	782,873
Fac Acquisition And Constr. Services	20-218-400-XXX	0	7,000	80,000
Total Preschool Education Aid	20-218-XXX-XXX	1,627,130	1,913,290	2,453,225
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,171	9,313	7,917
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	61,765	49,813	42,342
Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,541	0	0
Nonpublic Nursing Services	20-XXX-XXX-XXX	345	16,781	14,264
Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,302	6,290	5,347
Nonpublic Security Aid	20-XXX-XXX-XXX	6,050	12,975	11,029
Other	20-XXX-XXX-XXX	1,500	0	0
Total Other State Projects		93,674	95,172	80,899
Total State Projects	20-XXX-XXX-XXX	1,720,804	2,008,462	2,534,124
Federal Projects:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Title I	20-XXX-XXX-XXX	767,099	786,175	668,249
Title II	20-XXX-XXX-XXX	86,348	168,527	143,248
Title III	20-XXX-XXX-XXX	41,019	117,833	100,159
Title IV	20-XXX-XXX-XXX	0	10,064	8,555
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	866,463	877,661	746,013
Other	20-XXX-XXX-XXX	5,525	1,408	0
Total Federal Projects	20-XXX-XXX-XXX	1,766,454	1,961,668	1,666,224
Total Special Revenue Funds		3,536,068	4,052,449	4,200,348
Total Expenditures/Appropriations		57,432,569	59,062,686	60,159,740
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	680,018	596,633	0
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	136,406	181,720
Total Expenditures Net of Transfers		56,752,551	58,329,647	59,978,020

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	2,356,833	2,001,797	1,077,791	507,265
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,568,530	2,573,388	3,681,117	2,210,665
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	416,663	471,137	54,474	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,420	\$14,727	\$15,042	\$15,993	\$16,447
Total Classroom Instruction	\$8,166	\$8,476	\$8,804	\$9,091	\$9,509
Classroom-Salaries and Benefits	\$7,879	\$7,962	\$8,405	\$8,725	\$8,907
Classroom-General Supplies and Textbooks	\$240	\$437	\$313	\$250	\$498
Classroom-Purchased Services	\$47	\$77	\$86	\$117	\$104
Total Support Services	\$2,281	\$2,278	\$2,340	\$2,431	\$2,467
Support Services-Salaries and Benefits	\$2,073	\$2,058	\$2,187	\$2,235	\$2,293
Total Administrative Costs	\$1,728	\$1,817	\$1,810	\$1,993	\$1,972
Administration Salaries and Benefits	\$1,451	\$1,524	\$1,559	\$1,659	\$1,649
Total Operations and Maintenance of Plant	\$1,972	\$1,895	\$1,809	\$2,163	\$2,206
Operations and Maintenance-Salaries and Benefits	\$1,268	\$1,293	\$1,316	\$1,387	\$1,514
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$249	\$234	\$251	\$285	\$266
Total Equipment Costs	\$73	\$17	\$11	\$38	\$116
Legal Costs	\$34	\$37	\$32	\$33	\$40
Employee Benefits as a percentage of salaries*	29.74%	31.34%	30.71%	32.66%	31.94%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	FORMAL AGREEMENT WITH SCOTCH PLAINS-FANWOOD BOARD OF ED FOR USE OF LICENSED ELECTRICIAN	0
Recycling	RECYCLING AT SCHOOLS BY TOWNSHIP CONTRACTOR	0
Others	LOANING OF EQUIPMENT BY TOWNSHIP AND BOARD OF ED TO EACH OTHER	0
Others	USE OF COUNTY SPORTS FIELDS FOR ATHLETIC PROGRAMS	0
Others	USE OF FACILITIES BY TOWNSHIP GOVERNMENTAL ORGANIZATIONS	0
Transportation Services, including Fuel	USE OF UNION COUNTY ED SERVICES COMMISSION FOR COORDINATED STUDENT TRANSPORTATION SERVICES FOR SPECIAL EDUCATION AND NON-SPECIAL EDUCATION STUDENTS	0
Transportation Services, including Fuel	PURCHASE BY DISTRICT OF MUNICIPAL GAS AND FUEL AT DISCOUNTED RATES PER GALLON	0
Purchasing	USE OF NEW JERSEY COOPERATIVE PURCHASING PROGRAM FOR SUPPLIES, SERVICES AND TIME & MATERIALS CONTRACTS	0
Purchasing	USE OF EDUCATIONAL DATA SYSTEMS FOR MATERIALS, SUPPLIES AND TIME & MATERIALS SERVICES	0
Municipal/Public Works	TRASH COLLECTIONS AT SCHOOLS BY TOWNSHIP CONTRACTORS	0
Insurance Coverages and Benefits	PARTICIPATE WITH GROUP INSURANCE PURCHASING OF WORKERS' COMPENSATION AND PROPERTY AND CASUALTY INSURANCE THROUGH SAIF AND NJSIG POOLED PROGRAMS	0

ID=Hillside Township

Category	Amount
(A) General Fund School Levy	30,227,216
(D) Total School Levy	30,227,216
(B) Estimated Net Taxable Valuation (as of 10/01/17)	890,477,072
(H) Estimated Equalized Valuation (as of 10/01/17)	1,734,531,348
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.3945
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.3945
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7427
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7427

Name=ANNETTE GIORDANO-BISCI

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$132,663
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,165
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,948
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,400
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT - AT \$110 PER DIEM TO A MAX OF \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ANNETTE GIORDANO-BISCI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ANTOINE GAYLES

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,499
Total Bonuses Amount	\$14,175
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,765
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$42,101
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY; AT PER DIEM RATE TO MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=ANTOINE GAYLES

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=CHRISTY OLIVER-HAWLEY

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	DIR OF CURRIC & INSTRUCT
Base Annual Salary Amount	\$153,088
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
District Contributions Above Teacher Contract for Retirement Plans	\$1,013
Total Contractual Post-Employment Benefit Amount	\$10,663
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY; \$110 PER DIEM TO A MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=CHRISTY OLIVER-HAWLEY

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DARICE GONZALEZ

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,515
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,962
District Contributions Above Teacher Contract for Retirement Plans	\$483
Total Contractual Post-Employment Benefit Amount	\$11,771
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY; \$110 PER DIEM, TO A MAX OF \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE, MAX 29 DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DARICE GONZALEZ

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=DAVID DEFLURI

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CERT ED FACILITIES MGR
Base Annual Salary Amount	\$107,008
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$244
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,307
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY - 427.50 PER DIEM TO A MAX OF \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=DAVID DEFLURI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$2,650
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	INSURANCE BENEFITS WAIVER
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MATTHEW LEONARDIS

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TRANSPORT/FOOD SERV COORD
Base Annual Salary Amount	\$80,013
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,562
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,281
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY - AT \$27.50PER DIEM TO A MAX OF \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=MATTHEW LEONARDIS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=PATRICIA SESSION

Category	Measure
Job Title	Administrative Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$96,073
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$172
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,348
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY - AT \$27.50 PER DIEM TO A MAX OF \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=PATRICIA SESSION

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported