

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	2,776.0	2,792.0	2,778.0
Pupils On Roll Regular Shared-Time	14.0	22.0	28.0
Pupils On Roll Special Ed Full-Time	335.0	341.0	335.0
Pupils On Roll Special Ed Shared-Time	23.0	12.0	15.0
Pupils On Roll SUBTOTAL	3,148.0	3,167.0	3,156.0
Pupils in Private School Placements	17.0	20.0	21.0
Pupils Sent to Other Districts Regular	1.0	4.0	0.0
Pupils Sent to Other Districts Special Ed	25.0	23.5	23.0
Pupils Received	7.0	8.5	7.0
Pupils in State Facilities	6.0		0.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	28,212,610	28,776,862	29,927,936
Total Tuition	10-1300	295,075	170,000	120,000
Unrestricted Miscellaneous Revenues	10-1XXX	149,337	95,300	93,300
Interest Earned On Capital Reserve Funds	10-1XXX	108	110	110
Subtotal - Revenues From Local Sources		28,657,130	29,042,272	30,141,346
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	97,953	97,953	110,390
Extraordinary Aid	10-3131	578,958	0	0
Categorical Special Education Aid	10-3132	1,798,099	1,798,099	1,827,031
Educational Adequacy Aid	10-3175	6,164	0	0
Equalization Aid	10-3176	19,007,900	19,007,900	19,083,433
Categorical Security Aid	10-3177	210,693	210,693	244,325
Under Adequacy Aid	10-3180		0	6,164
Parcc Readiness Aid	10-3181		0	29,430
Per Pupil Growth Aid	10-3182		0	29,430
Professional Learning Community Aid	10-3183		0	30,450
Other State Aids	10-3XXX	58,860	65,024	0
Subtotal - Revenues From State Sources		21,758,627	21,179,669	21,360,653
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	194,620	72,829	71,731
ARRA/SEMI Revenue	10-4210	44,555	0	0
Subtotal - Revenues From Federal Sources		239,175	72,829	71,731
Budgeted Fund Balance - Operating Budget	10-303	0	500,903	623,513
Withdrawal From Cap Res-For Local Share	10-307	0	1,850,000	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	29,505	0	750,000

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	998,984	0
Actual Revenues (Over)/Under Expenditures		-651,518	0	0
Total Operating Budget		50,032,919	53,644,657	52,947,243
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	24,701	28,008	0
Total Revenues From Local Sources	20-1XXX	24,701	28,008	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	3,296	0
Preschool Education Aid	20-3218	953,425	1,046,808	947,112
Other Restricted Entitlements	20-32XX	16,978	33,480	26,783
Total Revenues From State Sources		970,403	1,083,584	973,895
Revenues from Federal Sources:				
Title I	20-4411-4416	659,410	768,293	653,049
Title II	20-4451-4455	102,013	156,389	132,931
Title III	20-4491-4494	91,794	113,740	96,679
I.D.E.A. Part B (Handicapped)	20-4420-4429	862,651	902,745	767,334
Total Revenues From Federal Sources		1,715,868	1,941,167	1,649,993
Transfers From Operating Budget-Prek	20-5200	528,435	552,663	687,467
Total Grants And Entitlements		3,239,407	3,605,422	3,311,355
Total Revenues/Sources		53,272,326	57,250,079	56,258,598
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	528,435	552,663	687,467
Total Revenues/Sources Net of Transfers		52,743,891	56,697,416	55,571,131

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,083,255	15,362,019	15,510,334
Special Education - Instruction	11-2XX-100-XXX	3,440,586	3,496,500	3,542,603
Bilingual Education - Instruction	11-240-100-XXX	493,174	565,586	567,370
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	128,450	141,761	143,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	491,546	464,650	461,100
Before/After School Programs	11-421-XXX-XXX	39,475	47,500	40,500
Summer School	11-422-XXX-XXX	88,098	71,617	69,704
Community Services Programs/Operations	11-800-330-XXX	387	572	700
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,036,858	3,303,063	3,652,181
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	11,578	20,000	62,875
Undist. Expenditures - Health Services	11-000-213-XXX	778,681	793,498	728,755
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	566,895	578,830	529,570
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	735,975	767,100	798,611
Undist. Expenditures - Guidance	11-000-218-XXX	817,826	845,338	855,824
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,144,757	1,056,471	1,099,912
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	861,642	768,667	845,008
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	599,505	660,335	683,230
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	13,426	65,893	99,200
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	908,418	1,011,391	906,138
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,547,876	2,648,132	2,654,759
Undist. Expend. - Central Services	11-000-251-XXX	712,094	807,859	880,349
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	37,850	55,308	58,638
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,181,001	5,623,203	4,872,309
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,447,015	1,591,086	1,562,798
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,042,724	9,061,331	9,471,201
Total Undistributed Expenditures		27,444,121	29,657,505	29,761,358

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total General Current Expense		47,209,092	49,807,710	50,097,169
Capital Expenditures:				
Equipment	12-XXX-XXX-730	201,819	294,632	159,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	143,253	1,072,442	2,098,526
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	1,850,000	0
Increase In Capital Reserve	10-604	1,900,108	0	0
Interest Deposit To Capital Reserve	10-604	0	110	110
Total Capital Outlay		2,245,180	3,217,184	2,257,636
Transfer Of Funds To Charter Schools	10-000-100-56X	578,647	619,763	592,438
General Fund Grand Total		50,032,919	53,644,657	52,947,243
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	24,701	28,008	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,032,364	1,049,970	1,050,499
Support Services	20-218-200-XXX	449,496	552,797	584,080
Total Preschool Education Aid	20-218-XXX-XXX	1,481,860	1,602,767	1,634,579
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,761	4,283	3,426
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,222	12,025	9,620
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	6,597	5,277
Nonpublic Nursing Services	20-XXX-XXX-XXX	6,070	6,750	5,400
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,925	1,950	1,560
Nonpublic Security Aid	20-XXX-XXX-XXX	0	1,875	1,500
Total Other State Projects		16,978	33,480	26,783
Total State Projects	20-XXX-XXX-XXX	1,498,838	1,636,247	1,661,362
Federal Projects:				
Title I	20-XXX-XXX-XXX	659,410	768,293	653,049
Title II	20-XXX-XXX-XXX	102,013	156,389	132,931

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title III	20-XXX-XXX-XXX	91,794	113,740	96,679
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	862,651	902,745	767,334
Total Federal Projects	20-XXX-XXX-XXX	1,715,868	1,941,167	1,649,993
Total Special Revenue Funds		3,239,407	3,605,422	3,311,355
Total Expenditures/Appropriations		53,272,326	57,250,079	56,258,598
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	528,435	552,663	687,467
Total Expenditures Net of Transfers		52,743,891	56,697,416	55,571,131

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	1,500,302	2,060,809	1,676,426	1,052,913
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	501,424	2,372,027	1,722,137	972,247
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,752	\$14,162	\$14,489	\$14,780	\$14,788
Total Classroom Instruction	\$7,882	\$8,028	\$8,300	\$8,310	\$8,445
Classroom-Salaries and Benefits	\$7,506	\$7,740	\$8,004	\$7,943	\$8,099
Classroom-General Supplies and Textbooks	\$301	\$213	\$184	\$274	\$259
Classroom-Purchased Services	\$76	\$76	\$113	\$93	\$87
Total Support Services	\$1,980	\$2,270	\$2,359	\$2,313	\$2,410
Support Services-Salaries and Benefits	\$1,809	\$2,068	\$2,158	\$2,096	\$2,205
Total Administrative Costs	\$1,679	\$1,664	\$1,657	\$1,778	\$1,778
Administration Salaries and Benefits	\$1,440	\$1,419	\$1,418	\$1,495	\$1,530
Total Operations and Maintenance of Plant	\$1,969	\$1,935	\$1,916	\$2,113	\$1,887
Operations and Maintenance-Salaries and Benefits	\$1,203	\$1,189	\$1,243	\$1,290	\$1,292
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$219	\$241	\$229	\$240	\$242
Total Equipment Costs	\$59	\$65	\$68	\$95	\$51
Legal Costs	\$29	\$32	\$27	\$27	\$28
Employee Benefits as a percentage of salaries*	27.05%	27.22%	30.38%	30.45%	31.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	FORMAL AGREEMENT WITH SCOTCH PLAINS-FANWOOD BOARD OF EDUCATION FOR USE OF LICENSED ELECTRICIAN	0
Recycling	RECYCLING AT SCHOOLS BY TOWNSHIP CONTRACTOR	0
Others	USE OF FACILITIES BY TOWNSHIP GOVERNMENTAL ORGANIZATIONS	0
Others	LOANING OF EQUIPMENT BY TOWNSHIP AND BOARD OF EDUCATION TO EACH OTHER	0
Others	USE OF COUNTY SPORTS FIELDS FOR ATHLETIC PROGRAMS	0
Transportation Services, including Fuel	PURCHASE BY DISTRICT OF MUNICIPAL GAS AND FUEL AT DISCOUNTED RATES PER GALLON	0
Transportation Services, including Fuel	USE OF UNION COUNTY EDUCATIONAL SERVICES COMMISSION FOR COORDINATED STUDENT TRANSPORTATION SERVICES FOR SPECIAL EDUCATION AND NON-SPECIAL EDUCATION STUDENTS	0
Purchasing	USE OF EDUCATIONAL DATA SYSTEMS FOR MATERIALS, SUPPLIES AND TIME AND MATERIALS SERVICES	0
Purchasing	USE OF MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION COOPERATIVE PURCHASING PROGRAM FOR SUPPLIES, SERVICES, TIME AND MATERIALS CONTRACTS	0
Municipal/Public Works	TRASH COLLECTIONS AT SCHOOLS BY TOWNSHIP CONTRACTORS	0
Insurance Coverages and Benefits	PARTICIPATE WITH GROUP INSURANCE PURCHASING OF WORKERS' COMPENSATION, AND PROPERTY AND CASUALTY INSURANCE THROUGH SAIF AND NJSIG POOLED PROGRAMS	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	29,352,399
(B) Estimated Net Taxable Valuation (as of 10/01/15)	890,104,510
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	3.2976
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	29,352,399
(E) Estimated Net Taxable Valuation (as of 10/01/15)	890,104,510
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	3.2976

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	29,352,399
(H) Estimated Equalized Valuation (as of 10/01/15)	1,634,529,232
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7958
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	29,352,399
(K) Estimated Equalized Valuation (as of 10/01/15)	1,634,529,232
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.7958

NAME=ANNETTE GIORDANO

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$130,062
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,165
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,036
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,494
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$110 PER DIEM, MAX \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS ABOVE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANNETTE GIORDANO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAVID DEFLURI

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	CERT. ED. FACIL. MGR.
Base Annual Salary Amount	\$104,398
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,419
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$225
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,183
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$27.50 PER DIEM, MAX \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS ABOVE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DAVID DEFLURI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KENNETH WEINHEIMER

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$175,984
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,959
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,737
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,683
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY, AT PER DIEM RATE TO A MAX OF \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KENNETH WEINHEIMER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MATTHEW LEONARDIS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	TRANSPORT/FOOD SERVICE CO
Base Annual Salary Amount	\$78,061
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$630
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,693
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,248
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$27.50 PER DIEM, MAX \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS ABOVE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MATTHEW LEONARDIS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL SCHWARZ

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$115,545
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,707
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,941
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,956
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$27.50 PER DIEM, MAX \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS ABOVE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL SCHWARZ

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PATRICIA SESSION

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$93,730
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$155
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,972
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$27.50 PER DIEM, MAX \$6,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS ABOVE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=PATRICIA SESSION

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ZENDE CLARK

CATEGORY	MEASURE
Job Title	Other
Job Title II	INTERIM SUPT
Base Annual Salary Amount	\$135,288
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/10/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,866
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$429
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	EMPLOYEE NOT ENTITLED TO SICK DAYS
Contractual Post-Employment Benefit Description of Payout of Vacation days	EMPLOYEE NOT ENTITLED TO VACATION DAYS
Contractual Post-Employment Benefit Description of Payout of Personal days	EMPLOYEE NOT ENTITLED TO PERSONAL DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ZENDE CLARK

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	