

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	2,742.0	2,776.0	2,815.0
Pupils On Roll Regular Shared-Time	2.0	14.0	15.0
Pupils On Roll Special Ed Full-Time	276.0	335.0	341.0
Pupils On Roll Special Ed Shared-Time	12.0	23.0	21.0
Pupils On Roll SUBTOTAL	3,032.0	3,148.0	3,192.0
Pupils in Private School Placements	56.0	17.0	18.0
Pupils Sent to Other Districts Regular	0.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	27.0	25.0	23.0
Pupils Received		7.0	9.0
Pupils in State Facilities	12.0	6.0	6.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	0	28,212,610	28,776,862
Other Local Governmental Units - Unrestricted	10-12XX	26,561,400	0	0
Total Tuition	10-1300	155,478	140,000	170,000
Unrestricted Miscellaneous Revenues	10-1XXX	602,659	80,000	95,300
Interest Earned On Capital Reserve Funds	10-1XXX	108	105	110
Subtotal - Revenues From Local Sources		27,319,645	28,432,715	29,042,272
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	97,953	97,953	97,953
Extraordinary Aid	10-3131	500,903	0	0
Categorical Special Education Aid	10-3132	1,798,099	1,798,099	1,798,099
Educational Adequacy Aid	10-3175	6,164	0	0
Equalization Aid	10-3176	19,007,900	19,007,900	19,007,900
Categorical Security Aid	10-3177	210,693	210,693	210,693
Other State Aids	10-3XXX	1,310	65,024	65,024
Subtotal - Revenues From State Sources		21,623,022	21,179,669	21,179,669
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	66,880	45,306	72,829
Subtotal - Revenues From Federal Sources		66,880	45,306	72,829
Budgeted Fund Balance - Operating Budget	10-303	0	0	500,903
Withdrawal From Cap Res-For Local Share	10-307	600,513	22,969	0
Adjustment For Prior Year Encumbrances		0	907,973	0
Actual Revenues (Over)/Under Expenditures		874,057	0	0
Total Operating Budget		50,484,117	50,588,632	50,795,673
Grants and Entitlements:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Revenue From Local Sources	20-1XXX	13,016	45,906	0
Total Revenues From Local Sources	20-1XXX	13,016	45,906	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	3,596	0
Preschool Education Aid	20-3218	1,015,725	953,343	1,046,808
Other Restricted Entitlements	20-32XX	38,936	35,735	29,762
Total Revenues From State Sources		1,054,661	992,674	1,076,570
Revenues from Federal Sources:				
Title I	20-4411-4416	866,969	745,163	545,939
Title II	20-4451-4455	115,722	166,520	80,935
Title III	20-4491-4494	76,527	119,081	65,618
I.D.E.A. Part B (Handicapped)	20-4420-4429	815,876	879,047	712,851
Other	20-4XXX	16,734	0	0
Total Revenues From Federal Sources		1,891,828	1,909,811	1,405,343
Transfers From Operating Budget-Prek	20-5200	383,086	553,772	552,663
Total Grants And Entitlements		3,342,591	3,502,163	3,034,576
Total Revenues/Sources		53,826,708	54,090,795	53,830,249
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	383,086	553,772	552,663
Total Revenues/Sources Net of Transfers		53,443,622	53,537,023	53,277,586

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,150,853	15,373,179	15,446,508
Special Education - Instruction	11-2XX-100-XXX	2,724,175	3,441,020	3,568,923
Bilingual Education - Instruction	11-240-100-XXX	474,658	487,824	498,790
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	122,001	130,884	129,900
School-Sponsored Athletics - Instruction	11-402-100-XXX	433,105	472,136	456,150
Before/After School Programs	11-421-XXX-XXX	53,807	46,202	47,500
Summer School	11-422-XXX-XXX	83,705	81,577	85,500
Community Services Programs/Operations	11-800-330-XXX	210	500	500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,571,362	3,168,235	3,202,358
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	11,479	13,669	14,000
Undist. Expenditures - Health Services	11-000-213-XXX	766,737	803,725	811,658
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	275,005	590,010	602,534
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	402,098	745,089	744,100
Undist. Expenditures - Guidance	11-000-218-XXX	695,040	811,734	827,858
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,033,735	1,211,124	1,165,759
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	897,137	864,241	875,987
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	627,000	663,611	609,347
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	16,839	25,547	44,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	832,056	906,337	879,046
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,566,523	2,637,060	2,507,769
Undist. Expend. - Central Services	11-000-251-XXX	724,300	706,625	709,996
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	37,679	47,845	54,326
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,192,737	5,457,139	5,089,997
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,392,903	1,442,106	1,475,894
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,550,862	8,213,328	9,119,419
Total Undistributed Expenditures		28,593,492	28,307,425	28,734,848

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total General Current Expense		47,636,006	48,340,747	48,968,619
Capital Expenditures:				
Equipment	12-XXX-XXX-730	177,637	407,686	211,563
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,365,366	1,249,786	1,058,571
Capital Reserve - Transfer To Capital Projects	12-000-400-931	600,513	22,969	0
Increase In Capital Reserve	10-604	400,000	0	0
Interest Deposit To Capital Reserve	10-604	108	105	110
Total Capital Outlay		2,543,624	1,680,546	1,270,244
Transfer Of Funds To Charter Schools	10-000-100-56X	304,487	567,339	556,810
General Fund Grand Total		50,484,117	50,588,632	50,795,673
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	13,016	45,906	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	946,074	1,031,438	1,041,733
Support Services	20-218-200-XXX	452,737	479,273	557,738
Total Preschool Education Aid	20-218-XXX-XXX	1,398,811	1,510,711	1,599,471
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	4,061	3,813	3,241
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	18,988	13,315	11,318
Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,165	10,489	8,302
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,858	6,070	5,160
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,464	2,048	1,741
Other	20-XXX-XXX-XXX	2,400	0	0
Total Other State Projects		38,936	35,735	29,762
Total State Projects	20-XXX-XXX-XXX	1,437,747	1,546,446	1,629,233
Federal Projects:				
Title I	20-XXX-XXX-XXX	866,969	745,163	545,939
Title II	20-XXX-XXX-XXX	115,722	166,520	80,935

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title III	20-XXX-XXX-XXX	76,527	119,081	65,618
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	815,876	879,047	712,851
Other	20-XXX-XXX-XXX	16,734	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,891,828	1,909,811	1,405,343
Total Special Revenue Funds		3,342,591	3,502,163	3,034,576
Total Expenditures/Appropriations		53,826,708	54,090,795	53,830,249
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	383,086	553,772	552,663
Total Expenditures Net of Transfers		53,443,622	53,537,023	53,277,586

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,579,169	1,500,302	1,494,516	993,613
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	701,829	501,424	1,808,844	1,808,954
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,523	\$13,752	\$14,266	\$14,483	\$14,489
Total Classroom Instruction	\$7,825	\$7,882	\$8,301	\$8,136	\$8,300
Classroom-Salaries and Benefits	\$7,425	\$7,506	\$8,007	\$7,799	\$8,004
Classroom-General Supplies and Textbooks	\$325	\$301	\$195	\$228	\$184
Classroom-Purchased Services	\$75	\$76	\$99	\$109	\$113
Total Support Services	\$1,983	\$1,980	\$2,166	\$2,356	\$2,359
Support Services-Salaries and Benefits	\$1,834	\$1,809	\$2,014	\$2,144	\$2,158
Total Administrative Costs	\$1,654	\$1,679	\$1,700	\$1,705	\$1,657
Administration Salaries and Benefits	\$1,410	\$1,440	\$1,461	\$1,445	\$1,418
Total Operations and Maintenance of Plant	\$1,818	\$1,969	\$1,861	\$2,027	\$1,916
Operations and Maintenance-Salaries and Benefits	\$1,196	\$1,203	\$1,206	\$1,199	\$1,243
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$219	\$219	\$215	\$235	\$229
Total Equipment Costs	\$254	\$59	\$111	\$132	\$68
Legal Costs	\$28	\$29	\$28	\$27	\$27
Employee Benefits as a percentage of salaries*	27.14%	27.05%	27.61%	27.53%	30.38%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Formal agreement with Scotch Plains-Fanwood board of Education for use of licensed electrician	0
Recycling	Recycling collection at schools by township contractor	0
Others	Use of facilities by township governmental organizations	0
Others	Loaning of equipment by township and board of education to each other	0
Others	Use of county sports fields for athletic programs	0
Transportation Services, including Fuel	Purchase by district of municipal gas and fuel at discounted rates per gallon	0
Transportation Services, including Fuel	Use of Union County Educational Services Commission for coordinated student transportation services for special education and non-special education students	0
Purchasing	Use of Education Data Systems for materials, supplies, and time and materials services	0
Purchasing	Use of Middlesex Regional Educational Services Commission cooperative purchasing program for supplies and services, time and materials contract	0
Municipal/Public Works	Trash collections at schools by township contractors	0
Insurance Coverages and Benefits	Participate with group purchasing of workers' compensation, and property and casualty insurance through SAIF and NJSBAIG polled programs	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	28,494,736
(B) Estimated Net Taxable Valuation (as of 10/01/14)	890,387,292
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	3.2003
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	28,494,736
(E) Estimated Net Taxable Valuation (as of 10/01/14)	890,387,292
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	3.2003
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B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	28,494,736
(H) Estimated Equalized Valuation (as of 10/01/14)	1,615,220,322
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7641
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	28,494,736
(K) Estimated Equalized Valuation (as of 10/01/14)	1,615,220,322
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.7641
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NAME=ANNETTE GIORDANO-BISCI

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$124,769
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,240
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,857
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,310
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT \$110 PER DIEM, MAX \$25,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANNETTE GIORDANO-BISCI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DAVID DEFLURI

CATEGORY	MEASURE
Job Title	Other
Job Title II	CERT. ED. FACIL. MGR
Base Annual Salary Amount	\$99,757
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=DAVID DEFLURI

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$6,592
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$321
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$2,588
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$25 PER DIEM. MAX \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=FRANK DEO

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0

NAME=FRANK DEO

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	03/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,070
Total Bonuses Amount	\$18,425
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,188
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$44,404
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY, AT \$110 PER DIEM TO A MAX OF \$22,500.
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

## NAME=FRANK DEO

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

## NAME=KENNETH WEINHEIMER

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$171,692
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,687
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=KENNETH WEINHEIMER

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,897
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,830
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY, AT PER DIEM RATE TO A MAX OF \$22,500
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION AT PER DIEM RATE
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL SCHWARZ

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$110,321
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=MICHAEL SCHWARZ

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,302
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,712
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,925
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT \$25 PER DIEM, MAX \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=MICHAEL SCHWARZ

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=PATRICIA SESSION

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$89,563
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	2
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$219
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$713
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT ONLY AT \$25 PER DIEM, MAX \$5,000

NAME=PATRICIA SESSION

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - ADDED TO SICK DAYS
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	